

FOREST DEPARTMENT, BOMBAY, SOUTHERN CIRCLE.

Summary of Revenue and Expenditure of the different Divisions during the year 1888-89.

Budget Heads.	Direction.	Northern Division of Kánara.	Central Division of Kánara.	Southern Division of Kánara.	Belgaum Division.	Dhárwár Division.	Bijápúr Division.	Ratnágiri Division.	Kolába Division.	Total.
REVENUE.	Ra. a. p.	Ra. a. p.	Ra. a. p.	Ra. a. p.	Ra. a. p.	Ra. a. p.	Ra. a. p.	Ra. a. p.	Ra. a. p.	Ra. a. p.
<i>I.—Timber and other Produce removed from the Forests by Government Agency—</i>										
a. Timber	2,83,642 3 0	1,45,906 4 9	33,867 4 3	25,720 15 2	1,69,006 12 5	.....	9,910 10 9	10,342 4 3	5,78,396 6 7
b. Firewood and charcoal	17,641 3 8	167 10 9	10 4 0	1,57,657 14 6	14,281 8 0	.....	364 10 6	625 14 0	1,90,749 1 5
c. Bambus	20 0 0	.....	62 6 0	.....	.....	.....	.....	82 6 0
d. Sandalwood	1,501 2 10	3,117 4 5	23 13 0	2,267 3 2	0 10 0	.....	.....	6,910 1 5
e. Grass and other minor produce	18,779 15 9	4,117 14 10	21,829 3 10	57,679 14 0	1 4 0	.....	38 12 0	4 6 9	1,02,451 7 2
<i>II.—Timber and other Produce removed from the Forests by Consumers or Purchasers—</i>										
a. Timber	13,965 8 11	15,703 2 11	20,737 7 8	3,508 1 2	251 4 6	1,352 13 6	869 10 2	70,078 5 2	1,26,466 6 0
b. Firewood and charcoal	25,832 4 4	16,686 15 0	1,990 7 11	6,347 4 4	852 15 4	9,782 5 7	149 1 6	29,180 0 10	90,821 6 10
c. Bambus	39,408 11 8	13,734 15 5	764 4 0	7,020 11 6	7,827 12 10	.....	.....	12 0 0	68,768 7 5
d. Grazing and fodder grass	6,837 0 6	6,676 15 1	8,649 12 7	19,495 14 0	16,289 11 3	5,696 12 0	310 8 1	1,922 3 10	65,878 13 4
e. Other minor produce	2,243 0 6	7,307 3 0	7,375 2 10	5,865 3 10	1,121 11 7	10,658 4 7	16 14 9	888 15 8	35,476 8 9
<i>III.—Confiscated, Drift, and Waif Wood</i>	106 6 9	73 5 10	730 4 4	51 8 3	10 1 7	15 12 9	73 1 9	500 8 9	1,561 2 0
<i>IV.—Revenue from Forests not managed by Government—</i>										
a. Duty on foreign timber and other forest produce
b. Revenue from shared and private forests	58 13 11	7 8 0	66 5 11
<i>V.—Miscellaneous—</i>										
a. Fines and forfeitures	120 2 7	26 11 3	219 8 0	386 3 9	4 4 0	152 8 4	251 2 3	1,439 15 0	2,600 7 2
b. Refunds ...	306 9 9	197 0 9	242 11 5	36 10 8	13 1 2	123 15 1	15 8 10	.....	194 13 5	1,130 7 1
c. Other sources	350 1 4	485 3 10	128 4 11	231 0 9	720 13 11	14 3 2	6 6 0	258 3 4	2,194 5 3
Total Revenue ...	306 9 9	4,09,123 11 9	2,12,650 4 11	99,455 15 5	2,84,063 15 5	1,12,759 5 8	27,688 14 9	12,049 11 8	1,15,455 3 0	12,73,553 12 4
EXPENDITURE.										
A.—CONSERVANCY AND WORKS.										
<i>I.—Timber and other Produce removed from the Forests by Government Agency—</i>										
a. Timber	1,05,952 12 9	73,309 11 7	8,960 1 8	9,817 6 9	11,065 0 3	.....	1,974 0 9	2,423 2 11	2,13,502 4 8
b. Firewood and charcoal	10,412 0 9	166 15 0	.....	63,605 4 4	3,799 0 3	.....	.....	15 14 0	77,999 2 4
c. Bambus	54 10 0	.....	.....	.....	.....	54 10 0
d. Sandalwood	61 13 0	211 1 7	599 9 10	.....	387 7 10	.....	.....	.....	1,260 0 3
e. Grass and other minor produce	8,988 13 5	1,705 8 2	12,291 2 10	19,013 1 0	5 3 0	.....	16 2 9	.....	42,019 15 2
<i>II.—Timber and other Produce removed from the Forests by Consumers or Purchasers</i> ...										
.....	1,087 3 0	686 6 9	1,098 12 4	1,252 7 3	1,957 10 0	70 4 9	.....	885 5 10	7,038 1 11
<i>III.—Confiscated, Drift and Waif Wood</i> ...										
.....	2 3 0	12 14 0	0 8 0	.....	.....	2 9 6	30 12 9	43 15 3
<i>IV.—Revenue from Forests not managed by Government—</i>										
a. Duty on Foreign Timber and other forest produce
b. Revenue from shared and private forests

V.—Rent of Leased Forests and payments to Shareholders in Forests managed by Government										
								117 3 4	9,359 2 1	9,476 5 5
VI.—Live Stock, Stores, Tools and Plant—										
a. Purchase of cattle			232 8 0							232 8 0
b. Feed and keep of cattle			803 9 9						40 0 0	843 9 9
c. Stores, tools, and plant	6 0 0	374 4 0	4 8 0			523 2 9	0 12 0		13 0 9	921 11 6
VII.—Communications and Buildings—										
a. Roads and Bridges	71 11 0	524 13 4	436 5 6	915 0 0				25 2 0		1,972 15 10
b. Buildings	1,012 10 4	1,103 4 5	1,270 0 0	266 7 8	589 14 9	12 0 0		6 10 6	19 4 8	4,280 4 4
c. Other Works	17 4 6	23 6 6	405 13 0	8 3 0	30 7 3			1 4 0		486 6 3
VIII.—Demarcation, Improvement and Extension of Forests—										
a. Demarcation	1,969 8 8	2,824 13 0	874 10 0	3 6 0		57 8 6	66 14 0	874 10 7		6,671 6 9
b. Compensation for land and rights	300 0 0									300 0 0
c. Surveys and working plans	47,220 10 4				84 3 3					7,304 13 7
d. Plantations	863 6 10	125 14 0	2,183 12 8	50 15 0	20 8 6	220 1 0	119 6 0	11 3 0		3,595 3 0
e. Protection from fire	1,248 7 6	702 0 9	150 8 0	654 15 0	292 6 0	51 0 9		220 6 0		3,319 12 0
f. Other works										
IX.—Miscellaneous—										
a. Refunds										
b. Law charges								295 0 3		295 0 3
c. Other charges	25 15 0	25 10 9	392 8 3	81 7 3	31 8 10	22 12 6	0 15 0	250 0 0		830 12 9
TOTAL A.—Conservancy and Works	1,70,238 5 1	82,822 2 7	28,680 10 1	95,723 11 3	18,786 7 10	434 7 6	2,625 4 1	14,142 14 7		4,22,453 15 0
B.—ESTABLISHMENTS.										
I.—Salaries—										
a. Conservators	12,000 0 0									12,000 0 0
b. Superior Officers		19,322 0 4	3,000 0 0	8,525 11 2	6,600 0 0	9,600 0 0	7,992 7 9	1,997 5 10	4,703 8 9	61,741 1 10
c. Subordinate Forest and Depôt Establishments		16,925 14 11	12,150 4 5	11,557 2 10	20,551 13 5	12,410 0 1	7,509 5 9	5,320 1 5	21,295 4 2	1,07,719 15 0
d. Office Establishments	6,202 13 7	3,330 9 6	3,179 10 7	2,707 5 7	2,419 9 8	1,709 8 1	1,002 6 2	975 0 6	2,201 2 9	23,728 2 5
e. Deputation and special allowances	32 8 0									32 8 0
II.—Travelling Allowance—										
a. Conservators	2,413 0 0									2,413 0 0
b. Superior Officers		5,638 13 0	1,296 12 5	2,543 8 0	1,800 0 0	1,648 15 5	1,800 0 0	764 8 3	1,732 10 5	17,285 3 6
c. Subordinate Forest and Depôt Establishments		1,444 6 0	581 8 5	650 9 9	828 14 8	1,087 2 6	256 6 4	471 12 2	958 11 10	6,279 7 8
d. Office Establishments	1,917 8 5	958 4 6	903 6 5	810 1 3	632 5 10	528 7 4	387 6 8	412 0 0	643 0 4	7,192 8 9
III.—Contingencies—										
a. Stationery	8 3 0	160 13 8	428 9 9	187 13 6	201 6 10	175 0 3	97 13 9	93 2 3	349 10 6	1,702 9 0
b. Carriage of tents and records	678 14 8	477 5 0	688 12 6	203 6 8	173 9 0	187 11 6	67 2 3	96 12 0	160 14 6	2,734 8 1
c. Rents, rates and taxes	400 0 0	20 15 8	240 0 0		376 0 0	109 0 9	111 0 0	310 0 0	36 12 5	1,603 12 10
d. Pay of Police guards										
e. Official postage	196 5 6	311 13 6	418 13 0	329 12 0	396 10 0	352 5 6	123 5 6	142 5 6	285 1 0	2,556 7 6
f. Sundries	245 5 7	732 7 9	652 10 9	622 6 8	1,017 1 11	846 6 7	558 5 5	309 9 7	1,172 5 3	6,157 11 6
Total B.—Establishments	24,095 10 9	49,383 7 10	23,540 8 3	28,137 13 5	34,997 7 4	28,654 10 0	19,905 11 7	10,892 9 6	33,539 1 11	2,53,147 0 7
Grand Total of Expenditure	21,095 10 9	2,28,621 12 11	1,06,363 10 10	56,818 7 6	130,721 2 7	47,441 1 10	20,340 3 1	13,517 13 7	47,682 0 6	6,75,600 15 7

No. F
14,891.

Forwarded to the Conservator of Forests, Southern Circle, under Section 238 of the Forest Department Code.

A. F. COX,

Acting Accountant General.

Bombay, 13th August 1889.